CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Fire District 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Computation to Determine Limit for 2018 2 Allocation MVT, RVT,16/20M Vehicle Ta 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A., General 12-101a 6 323,550 276,522 7,500 Debt Service 10-113 Totals xxxxxxxxx 323,550 276,522 Budget Summary 0 Neighborhood Revitalization Rebate Resolution required? Notice of the vote to adopt required to be published? Yes Assisted by:				2	2018 Adopted Budge	et
Table of Contents: No. for Expenditures Ad Valorem Tax Use Only Computation to Determine Limit for 2018 2 Allocation MVT, RVT,16/20M Vehicle Ta 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 12-101a 6 323,550 276,522 7,500 Debt Service 10-113 Fotals xxxxxxxxx 323,550 276,522 Budget Summary 0 Neighborhood Revitalization Rebate					<u> </u>	County
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Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 12-101a 6 323,550 276,522 7,500 Debt Service 10-113 Fotals xxxxxxxxx 323,550 276,522 Budget Summary 0 Neighborhood Revitalization Rebate County Clerk's Use Only Neighborhood Revitalization Rebate Yes Assessed Valuation Assisted by: Address:	Computation to Determine Lin	nit for 2018	2			
Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 12-101a 6 323,550 276,522 7,500 Debt Service 10-113	Allocation MVT, RVT,16/201	M Vehicle Ta	. 3			
General 12-101a 6 323,550 276,522 7,500 Debt Service 10-113	Schedule of Transfers		4			
General 12-101a 6 323,550 276,522 7,500 Debt Service 10-113	Statement of Indebt. & Lease/	Purchase	. 5			
Debt Service 10-113	<u>Fund</u>	<u>K.S.A.</u>				
Totals	General	12-101a	6	323,550	276,522	1,500
Budget Summary Neighborhood Revitalization Rebate Resolution required? Notice of the vote to adopt required to be published? Assessed Valuation Address:	Debt Service	10-113				
Budget Summary 0 Neighborhood Revitalization Rebate Resolution required? Notice of the vote to adopt required to be published? Assessed Valuation Address:						
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Budget Summary 0 Neighborhood Revitalization Rebate Resolution required? Notice of the vote to adopt required to be published? Assessed Valuation Address:	Totals		xxxxxxxx	323,550	276,522	
Neighborhood Revitalization Rebate Signature Nov. 1, 2017 Total	Budget Summary		0			County Clerk's Use Only
Resolution required? Notice of the vote to adopt required to be published? Assisted by: Address:		Rebate				36 832 753
Assisted by: Address: Assessed Valuation			•			
Assisted by: Address:	Resolution required? Notice of	of the vote to	adopt require	d to be published?	Yes	Assessed Valuation
Address:			* *	*		
Address:	Assisted by:					
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Attest: 00-15, 2017	Attest: OF 13,	2017				
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MALAN MALAQ	MYXIII	/m/	V 1 100			
County Clerk Governing Body	County Clerk			Gov	erning Body	

Amount of Levy

262,459

+ \$

Fire District 5 Cowley County

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget	- \$	0
3.	Tax levy excluding debt service	\$ _	262,459
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 136,	927	
5.6.	Increase in personal property for 2017: 5a. Personal property 2017 + 1,955,014 5b. Personal property 2016 - 2,025,137 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0) Valuation of property that has changed in use during 2017: 220,		
7.	Total valuation adjustment (sum of 4, 5c, 6) 357,	234	
8.	Total estimated valuation July, 1,2017 36,868,338		
9.	Total valuation less valuation adjustment (8 minus 7) 36,511,	104	
10.	Factor for increase (7 divided by 9) 0.009	978	
11.	Amount of increase (10 times 3)	+ \$_	2,568
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	265,027
13.	Debt service levy in this 2018 budget	_	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	265,027
15.	Consumer Price Index for all urban consumers for calendar year 2016	-	0.013
16.	Consumer Price Index adjustment (3 times 15)	\$_	3,412
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote public or adoption of a resolution prior to adoption of the budget (14 plus 16)	ication' \$ _	268,439

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 5 Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		AJIo	Allocation for Year 2018	018	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	262,459	43,157	992	2,672	433	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	262,459	43,157	992	2,672	433	0
County Treas Motor Vehicle Estimate	ehicle Estimate	— the second sec	43,157			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	l	992			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	1	2,672			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	1	433			
County Treas Watercraft Tax Estimate	ft Tax Estimate		0			
MVT Factor	r 0.16443					
	RVT Factor	0.00292				
	Ī	16/20M Factor	0.01018			
		ن	Comm Veh Facto	0.00165		
			_	Watercraft Facto	0.00000	

Cowley County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax	247,579	262,459	xxxxxxxxxxxxxxx
Delinquent Tax	5,283	*	
Motor Vehicle Tax	43,243	39,952	43,157
Recreational Vehicle Tax	766	689	766
16/20M Vehicle Tax	2,683	3,045	2,672
Commercial Vehicle Tax	384	855	433
Watercraft Tax			0
LAVTR		-	
In Lieu of Taxes			
			~~~
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Interest on Idle Funds	***	1	······································
Neighborhood Revitalization Rebate		100	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts	*	**-	
Total Receipts	299,938	307,000	47,028
Resources Available:	299,938	307,000	47,028
Expenditures:		201,000	47,020
			· .
Other	299,938	307,000	323,550
	277,500	307,000	323,330
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Cook Forward (2019 1			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	299,938	307,000	323,550
Unencumbered Cash Balance Dec 31	0	0 x	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	282,850	307,000	323,550
	Non-Ap	propriated Balance	
See Tab A	Total Expenditure	Non-Appr Balance	323,550
		Tax Required	276,522
Deli	nquent Comp Rate:	0.0%	0
		7 Ad Valorem Tax	276,522
			210,322

The governing body of

### Fire District 5

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016 (	Current Year Estir	nate for 201'	Proposed F	Budget Year for	2018
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	299,938	7.500	307,000	7.500	323,550	276,522	7.500
Debt Service							
Totals	299,938	7.500	307,000	7.500	323,550	276,522	7.500
Less: Transfers	277,730	7.500	0.7,000	7,500	323,330	270,322	7.300
Net Expenditures	299,938	İ	307,000		323,550		
Total Tax Levied	252,882	F	262,459		xxxxxxxxxxxx	xx	
Assessed Valuation	33,928,820		35,094,917		36,868,338	1	
Outstanding Indebted	ness	_				•	
Jan 1,	2015		<u>2016</u>		2017		
G.O. Bonds	0	Γ	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0	[	0		0		
Total	0		0		0		

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